



County of Los Angeles CHIEF EXECUTIVE OFFICE

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SACHI A. HAMAI
Interim Chief Executive Officer

May 15, 2015

To: Mayor Michael D. Antonovich
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Sachi A. Hamai
Interim Chief Executive Officer

Board of Supervisors
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First District
MARK RIDLEY-THOMAS
Second District
SHEILA KUEHL
Third District
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REQUEST FOR EXTENSION: FEASIBILITY ANALYSIS AND PRELIMINARY SPACE PLAN FOR RANCHO LOS AMIGOS SOUTH CAMPUS (ITEM NO. 89-B, AGENDA OF NOVEMBER 18, 2014)

On November 18, 2014, a motion by Supervisor Knabe instructed the Chief Executive Officer to report back in 90 days with a feasibility analysis and preliminary space plan for the properties at 9150 Imperial Highway in Downey, 1100 North Eastern Avenue in Los Angeles, and the Rancho Los Amigos South Campus (Rancho South Campus) in Downey, including cost information and any options that are cost-effective and consistent with the Facility Location Policy.

On March 5, 2015, a 90-day extension was requested to more fully evaluate potential departments for relocation to the Rancho South Campus and identify preliminary budget, schedule, and financing schemes. To date, we have identified seven Departmental Headquarters that could potentially relocate to the Rancho South Campus. We are requesting additional time to further develop the cost-benefit analysis to ensure that all cost impacts have been evaluated in order to provide a comprehensive proposal for the Board's consideration. Therefore, a 45-day extension to June 30, 2015 is requested for a report back on this item.

Should you have any questions regarding this matter, please contact Brad Bolger at (213) 974-1360.

SAH:JJ:TT:BMB
FC:HC:rp

c: Executive Office, Board of Supervisors
County Counsel
Public Works

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